INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**9.627**	**3.457.922.590,21**	**12,29%**	**-10.991.012.478,53**	**-39,05%**	**28.142.467.641,00**	**-7.533.089.888,32**	**-26,77%**	**20.609.377.752,68**	**73,23%**
01	**Total**		**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	911N	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
		01001	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**		**16**	**114.280,58**	**1,25%**	**-114.280,58**	**-1,25%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	**Total**	**16**	**114.280,58**	**1,25%**	**-114.280,58**	**-1,25%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		02001	16	114.280,58	1,25%	-114.280,58	-1,25%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**26**	**128.660,03**	**8,08%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	912M	**Total**	**26**	**128.660,03**	**8,08%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
		03001	26	128.660,03	8,08%	-124.051,78	-7,79%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**		**529**	**73.211.977,80**	**23,11%**	**-66.862.154,50**	**-21,11%**	**316.773.028,00**	**6.349.823,30**	**2,00%**	**323.122.851,30**	**102,00%**
	331M	**Total**	**71**	**2.027.105,02**	**7,77%**	**-1.284.765,85**	**-4,92%**	**26.091.350,00**	**742.339,17**	**2,85%**	**26.833.689,17**	**102,85%**
		04001	71	2.027.105,02	7,77%	-1.284.765,85	-4,92%	26.091.350,00	742.339,17	2,85%	26.833.689,17	102,85%
	332A	**Total**	**47**	**460.829,55**	**6,51%**	**-453.757,82**	**-6,41%**	**7.081.255,00**	**7.071,73**	**0,10%**	**7.088.326,73**	**100,10%**
		04011	47	460.829,55	6,51%	-453.757,82	-6,41%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	**Total**	**67**	**1.829.488,80**	**4,62%**	**-1.924.741,64**	**-4,86%**	**39.637.819,00**	**-95.252,84**	**-0,24%**	**39.542.566,16**	**99,76%**
		04011	67	1.829.488,80	4,62%	-1.924.741,64	-4,86%	39.637.819,00	-95.252,84	-0,24%	39.542.566,16	99,76%
	333A	**Total**	**91**	**1.223.578,93**	**7,27%**	**-1.347.770,73**	**-8,01%**	**16.834.148,00**	**-124.191,80**	**-0,74%**	**16.709.956,20**	**99,26%**
		04010	55	786.618,22	6,50%	-329.331,38	-2,72%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		04013	36	436.960,71	9,24%	-1.018.439,35	-21,54%	4.727.132,00	-581.478,64	-12,30%	4.145.653,36	87,70%
	334A	**Total**	**62**	**7.794.568,11**	**12,53%**	**-2.373.300,69**	**-3,81%**	**62.227.327,00**	**5.421.267,42**	**8,71%**	**67.648.594,42**	**108,71%**
		04010	62	7.794.568,11	12,53%	-2.373.300,69	-3,81%	62.227.327,00	5.421.267,42	8,71%	67.648.594,42	108,71%
	336A	**Total**	**68**	**8.112.890,75**	**14,82%**	**-7.530.676,69**	**-13,75%**	**54.758.258,00**	**582.214,06**	**1,06%**	**55.340.472,06**	**101,06%**
		04014	68	8.112.890,75	14,82%	-7.530.676,69	-13,75%	54.758.258,00	582.214,06	1,06%	55.340.472,06	101,06%
	337C	**Total**	**55**	**1.689.821,99**	**11,58%**	**-1.798.451,69**	**-12,32%**	**14.597.896,00**	**-108.629,70**	**-0,74%**	**14.489.266,30**	**99,26%**
		04011	55	1.689.821,99	11,58%	-1.798.451,69	-12,32%	14.597.896,00	-108.629,70	-0,74%	14.489.266,30	99,26%
	432A	**Total**	**68**	**50.073.694,65**	**52,41%**	**-50.148.689,39**	**-52,49%**	**95.544.975,00**	**-74.994,74**	**-0,08%**	**95.469.980,26**	**99,92%**
		04012	68	50.073.694,65	52,41%	-50.148.689,39	-52,49%	95.544.975,00	-74.994,74	-0,08%	95.469.980,26	99,92%
07	**Total**		**219**	**126.028.557,17**	**25,84%**	**-48.401.724,57**	**-9,92%**	**487.758.164,00**	**77.626.832,60**	**15,92%**	**565.384.996,60**	**115,92%**
	928M	**Total**	**53**	**19.849.560,35**	**47,25%**	**-18.423.381,11**	**-43,85%**	**42.013.089,00**	**1.426.179,24**	**3,39%**	**43.439.268,24**	**103,39%**
		07012	53	19.849.560,35	47,25%	-18.423.381,11	-43,85%	42.013.089,00	1.426.179,24	3,39%	43.439.268,24	103,39%
	942M	**Total**	**89**	**66.334.910,86**	**26,39%**	**-1.436.702,64**	**-0,57%**	**251.345.065,00**	**64.898.208,22**	**25,82%**	**316.243.273,22**	**125,82%**
		07001	89	66.334.910,86	26,39%	-1.436.702,64	-0,57%	251.345.065,00	64.898.208,22	25,82%	316.243.273,22	125,82%
	942N	**Total**	**31**	**28.802.482,86**	**16,82%**	**-18.545.086,71**	**-10,83%**	**171.287.940,00**	**10.257.396,15**	**5,99%**	**181.545.336,15**	**105,99%**
		07011	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	942O	**Total**	**46**	**11.041.603,10**	**47,77%**	**-9.996.554,11**	**-43,25%**	**23.112.070,00**	**1.045.048,99**	**4,52%**	**24.157.118,99**	**104,52%**
		07010	46	11.041.603,10	47,77%	-9.996.554,11	-43,25%	23.112.070,00	1.045.048,99	4,52%	24.157.118,99	104,52%
11	**Total**		**1.021**	**171.361.436,19**	**17,92%**	**-71.928.785,68**	**-7,52%**	**956.445.058,00**	**99.432.650,51**	**10,40%**	**1.055.877.708,51**	**110,40%**
	112A	**Total**	**75**	**8.689.096,18**	**7,97%**	**-12.663.555,29**	**-11,62%**	**108.996.689,00**	**-3.974.459,11**	**-3,65%**	**105.022.229,89**	**96,35%**
		11023	75	8.689.096,18	7,97%	-12.663.555,29	-11,62%	108.996.689,00	-3.974.459,11	-3,65%	105.022.229,89	96,35%
	112B	**Total**	**60**	**6.852.618,31**	**9,05%**	**-4.660.854,20**	**-6,16%**	**75.682.237,00**	**2.191.764,11**	**2,90%**	**77.874.001,11**	**102,90%**
		11022	60	6.852.618,31	9,05%	-4.660.854,20	-6,16%	75.682.237,00	2.191.764,11	2,90%	77.874.001,11	102,90%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**57**	**9.092.291,22**	**2,73%**	**-7.693.803,14**	**-2,31%**	**332.755.971,00**	**1.398.488,08**	**0,42%**	**334.154.459,08**	**100,42%**
		11022	57	9.092.291,22	2,73%	-7.693.803,14	-2,31%	332.755.971,00	1.398.488,08	0,42%	334.154.459,08	100,42%
	114A	**Total**	**95**	**2.225.275,22**	**5,46%**	**-733.798,89**	**-1,80%**	**40.783.201,00**	**1.491.476,33**	**3,66%**	**42.274.677,33**	**103,66%**
		11104	95	2.225.275,22	5,46%	-733.798,89	-1,80%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	131M	**Total**	**28**	**45.717,56**	**4,14%**	**-151.745,95**	**-13,75%**	**1.103.359,00**	**-106.028,39**	**-9,61%**	**997.330,61**	**90,39%**
		11010	28	45.717,56	4,14%	-151.745,95	-13,75%	1.103.359,00	-106.028,39	-9,61%	997.330,61	90,39%
	132A	**Total**	**74**	**52.252.726,08**	**55,23%**	**-3.546.732,60**	**-3,75%**	**94.601.506,00**	**48.705.993,48**	**51,49%**	**143.307.499,48**	**151,49%**
		11010	74	52.252.726,08	55,23%	-3.546.732,60	-3,75%	94.601.506,00	48.705.993,48	51,49%	143.307.499,48	151,49%
	134A	**Total**	**153**	**39.410.865,86**	**20,05%**	**-24.307.165,46**	**-12,37%**	**196.526.377,00**	**15.103.700,40**	**7,69%**	**211.630.077,40**	**107,69%**
		11011	153	39.410.865,86	20,05%	-24.307.165,46	-12,37%	196.526.377,00	15.103.700,40	7,69%	211.630.077,40	107,69%
	134M	**Total**	**64**	**24.310.952,81**	**129,59%**	**-1.283.251,95**	**-6,84%**	**18.759.807,00**	**23.027.700,86**	**122,75%**	**41.787.507,86**	**222,75%**
		11120	64	24.310.952,81	129,59%	-1.283.251,95	-6,84%	18.759.807,00	23.027.700,86	122,75%	41.787.507,86	222,75%
	334D	**Total**	**50**	**3.329.262,27**	**110,87%**	**-911.902,51**	**-30,37%**	**3.002.759,00**	**2.417.359,76**	**80,50%**	**5.420.118,76**	**180,50%**
		11019	50	3.329.262,27	110,87%	-911.902,51	-30,37%	3.002.759,00	2.417.359,76	80,50%	5.420.118,76	180,50%
	921Q	**Total**	**29**	**515.568,00**	**10,68%**	**-281.974,90**	**-5,84%**	**4.827.599,00**	**233.593,10**	**4,84%**	**5.061.192,10**	**104,84%**
		11016	29	515.568,00	10,68%	-281.974,90	-5,84%	4.827.599,00	233.593,10	4,84%	5.061.192,10	104,84%
	921R	**Total**	**27**	**1.495.701,42**	**19,52%**	**-787.203,92**	**-10,28%**	**7.660.535,00**	**708.497,50**	**9,25%**	**8.369.032,50**	**109,25%**
		11205	27	1.495.701,42	19,52%	-787.203,92	-10,28%	7.660.535,00	708.497,50	9,25%	8.369.032,50	109,25%
	921S	**Total**	**38**	**666.047,19**	**7,32%**	**-1.640.834,31**	**-18,03%**	**9.102.849,00**	**-974.787,12**	**-10,71%**	**8.128.061,88**	**89,29%**
		11014	38	666.047,19	7,32%	-1.640.834,31	-18,03%	9.102.849,00	-974.787,12	-10,71%	8.128.061,88	89,29%
	921T	**Total**	**35**	**6.291.212,58**	**74,76%**	**-1.755.903,36**	**-20,86%**	**8.415.628,00**	**4.535.309,22**	**53,89%**	**12.950.937,22**	**153,89%**
		11015	35	6.291.212,58	74,76%	-1.755.903,36	-20,86%	8.415.628,00	4.535.309,22	53,89%	12.950.937,22	153,89%
	921U	**Total**	**63**	**432.661,98**	**12,65%**	**-529.652,29**	**-15,48%**	**3.420.722,00**	**-96.990,31**	**-2,84%**	**3.323.731,69**	**97,16%**
		11018	63	432.661,98	12,65%	-529.652,29	-15,48%	3.420.722,00	-96.990,31	-2,84%	3.323.731,69	97,16%
	921X	**Total**	**19**	**8.055,74**	**0,59%**	**-112.547,10**	**-8,25%**	**1.364.582,00**	**-104.491,36**	**-7,66%**	**1.260.090,64**	**92,34%**
		11020	19	8.055,74	0,59%	-112.547,10	-8,25%	1.364.582,00	-104.491,36	-7,66%	1.260.090,64	92,34%
	924M	**Total**	**114**	**15.693.546,98**	**33,64%**	**-10.163.745,26**	**-21,79%**	**46.651.676,00**	**5.529.801,72**	**11,85%**	**52.181.477,72**	**111,85%**
		11001	114	15.693.546,98	33,64%	-10.163.745,26	-21,79%	46.651.676,00	5.529.801,72	11,85%	52.181.477,72	111,85%
	932O	**Total**	**40**	**49.836,79**	**1,79%**	**-704.114,55**	**-25,24%**	**2.789.561,00**	**-654.277,76**	**-23,45%**	**2.135.283,24**	**76,55%**
		11010	40	49.836,79	1,79%	-704.114,55	-25,24%	2.789.561,00	-654.277,76	-23,45%	2.135.283,24	76,55%
12	**Total**		**562**	**71.547.401,02**	**23,99%**	**-35.939.169,18**	**-12,05%**	**298.190.527,00**	**35.608.231,84**	**11,94%**	**333.798.758,84**	**111,94%**
	241N	**Total**	**52**	**29.590.313,83**	**41,73%**	**-18.069.060,12**	**-25,48%**	**70.915.174,00**	**11.521.253,71**	**16,25%**	**82.436.427,71**	**116,25%**
		12027	52	29.590.313,83	41,73%	-18.069.060,12	-25,48%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	422B	**Total**	**26**	**1.262.713,91**	**19,24%**	**-750.500,54**	**-11,43%**	**6.564.033,00**	**512.213,37**	**7,80%**	**7.076.246,37**	**107,80%**
		12028	26	1.262.713,91	19,24%	-750.500,54	-11,43%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%
	431A	**Total**	**19**	**105.104,55**	**0,54%**	**-124.292,15**	**-0,64%**	**19.350.920,00**	**-19.187,60**	**-0,10%**	**19.331.732,40**	**99,90%**
		12013	19	105.104,55	0,54%	-124.292,15	-0,64%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	**Total**	**17**	**3.131.773,34**	**62,99%**	**-182.846,75**	**-3,68%**	**4.971.501,00**	**2.948.926,59**	**59,32%**	**7.920.427,59**	**159,32%**
		12026	17	3.131.773,34	62,99%	-182.846,75	-3,68%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	**Total**	**12**	**5.740.519,81**	**42,43%**	**-916.696,81**	**-6,77%**	**13.530.899,00**	**4.823.823,00**	**35,65%**	**18.354.722,00**	**135,65%**
		12028	12	5.740.519,81	42,43%	-916.696,81	-6,77%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	**Total**	**33**	**99.857,05**	**1,67%**	**-258.444,55**	**-4,32%**	**5.981.241,00**	**-158.587,50**	**-2,65%**	**5.822.653,50**	**97,35%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	33	99.857,05	1,67%	-258.444,55	-4,32%	5.981.241,00	-158.587,50	-2,65%	5.822.653,50	97,35%
	492B	**Total**	**27**	**291.975,83**	**15,35%**	**-84.744,00**	**-4,46%**	**1.901.525,00**	**207.231,83**	**10,90%**	**2.108.756,83**	**110,90%**
		12019	27	291.975,83	15,35%	-84.744,00	-4,46%	1.901.525,00	207.231,83	10,90%	2.108.756,83	110,90%
	921M	**Total**	**31**	**364.710,60**	**4,64%**	**-565.443,17**	**-7,20%**	**7.853.658,00**	**-200.732,57**	**-2,56%**	**7.652.925,43**	**97,44%**
		12014	31	364.710,60	4,64%	-565.443,17	-7,20%	7.853.658,00	-200.732,57	-2,56%	7.652.925,43	97,44%
	921N	**Total**	**43**	**7.950.640,74**	**36,77%**	**-1.172.533,15**	**-5,42%**	**21.625.488,00**	**6.778.107,59**	**31,34%**	**28.403.595,59**	**131,34%**
		12024	43	7.950.640,74	36,77%	-1.172.533,15	-5,42%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	**Total**	**9**	**431.554,86**	**22,80%**	**-97.279,90**	**-5,14%**	**1.892.491,00**	**334.274,96**	**17,66%**	**2.226.765,96**	**117,66%**
		12015	9	431.554,86	22,80%	-97.279,90	-5,14%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	**Total**	**72**	**7.161.869,28**	**25,72%**	**-7.330.737,55**	**-26,33%**	**27.846.385,00**	**-168.868,27**	**-0,61%**	**27.677.516,73**	**99,39%**
		12025	72	7.161.869,28	25,72%	-7.330.737,55	-26,33%	27.846.385,00	-168.868,27	-0,61%	27.677.516,73	99,39%
	923C	**Total**	**18**	**134.855,04**	**4,62%**	**-134.494,90**	**-4,60%**	**2.921.861,00**	**360,14**	**0,01%**	**2.922.221,14**	**100,01%**
		12026	18	134.855,04	4,62%	-134.494,90	-4,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	**Total**	**93**	**10.905.548,89**	**27,85%**	**-1.234.534,89**	**-3,15%**	**39.157.535,00**	**9.671.014,00**	**24,70%**	**48.828.549,00**	**124,70%**
		12001	93	10.905.548,89	27,85%	-1.234.534,89	-3,15%	39.157.535,00	9.671.014,00	24,70%	48.828.549,00	124,70%
	931M	**Total**	**23**	**204.129,44**	**3,88%**	**-250.079,68**	**-4,76%**	**5.256.175,00**	**-45.950,24**	**-0,87%**	**5.210.224,76**	**99,13%**
		12017	23	204.129,44	3,88%	-250.079,68	-4,76%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	**Total**	**13**	**175.568,30**	**3,44%**	**-121.358,90**	**-2,38%**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**
		12015	13	175.568,30	3,44%	-121.358,90	-2,38%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	**Total**	**34**	**2.259.404,27**	**8,64%**	**-2.535.529,99**	**-9,69%**	**26.165.189,00**	**-276.125,72**	**-1,06%**	**25.889.063,28**	**98,94%**
		12018	34	2.259.404,27	8,64%	-2.535.529,99	-9,69%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	**Total**	**40**	**1.736.861,28**	**4,67%**	**-2.110.592,13**	**-5,68%**	**37.157.183,00**	**-373.730,85**	**-1,01%**	**36.783.452,15**	**98,99%**
		12016	40	1.736.861,28	4,67%	-2.110.592,13	-5,68%	37.157.183,00	-373.730,85	-1,01%	36.783.452,15	98,99%
14	**Total**		**265**	**343.223.862,02**	**16,87%**	**-99.838.760,34**	**-4,91%**	**2.034.858.974,00**	**243.385.101,68**	**11,96%**	**2.278.244.075,68**	**111,96%**
	451M	**Total**	**103**	**2.218.255,81**	**11,11%**	**-3.733.271,14**	**-18,71%**	**19.958.407,00**	**-1.515.015,33**	**-7,59%**	**18.443.391,67**	**92,41%**
		14001	103	2.218.255,81	11,11%	-3.733.271,14	-18,71%	19.958.407,00	-1.515.015,33	-7,59%	18.443.391,67	92,41%
	453A	**Total**	**58**	**35.188.230,69**	**15,93%**	**-31.810.989,96**	**-14,40%**	**220.888.838,00**	**3.377.240,73**	**1,53%**	**224.266.078,73**	**101,53%**
		14012	58	35.188.230,69	15,93%	-31.810.989,96	-14,40%	220.888.838,00	3.377.240,73	1,53%	224.266.078,73	101,53%
	453B	**Total**	**36**	**163.105.195,07**	**105,42%**	**-62.670.355,34**	**-40,51%**	**154.721.896,00**	**100.434.839,73**	**64,91%**	**255.156.735,73**	**164,91%**
		14013	36	163.105.195,07	105,42%	-62.670.355,34	-40,51%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	453M	**Total**	**32**	**31.480.793,66**	**141,83%**	**-223.945,17**	**-1,01%**	**22.195.413,00**	**31.256.848,49**	**140,83%**	**53.452.261,49**	**240,83%**
		14010	32	31.480.793,66	141,83%	-223.945,17	-1,01%	22.195.413,00	31.256.848,49	140,83%	53.452.261,49	240,83%
	453N	**Total**	**36**	**111.231.386,79**	**6,88%**	**-1.400.198,73**	**-0,09%**	**1.617.094.420,00**	**109.831.188,06**	**6,79%**	**1.726.925.608,06**	**106,79%**
		14203	36	111.231.386,79	6,88%	-1.400.198,73	-0,09%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**		**702**	**300.220.976,54**	**4,98%**	**-194.738.043,65**	**-3,23%**	**6.034.431.759,00**	**105.482.932,89**	**1,75%**	**6.139.914.691,89**	**101,75%**
	321M	**Total**	**203**	**3.792.464,76**	**3,05%**	**-44.434.585,49**	**-35,74%**	**124.325.606,00**	**-40.642.120,73**	**-32,69%**	**83.683.485,27**	**67,31%**
		15001	129	834.819,69	2,54%	-2.420.964,92	-7,36%	32.897.317,00	-1.586.145,23	-4,82%	31.311.171,77	95,18%
		15002	5	3.894,41	0,01%	-36.348.804,00	-71,28%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
		15016	69	2.953.750,66	7,31%	-5.664.816,57	-14,01%	40.432.732,00	-2.711.065,91	-6,71%	37.721.666,09	93,29%
	321O	**Total**	**5**	**3.200,00**	**0,57%**	**-3.200,00**	**-0,57%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		15017	5	3.200,00	0,57%	-3.200,00	-0,57%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	**Total**	**60**	**64.361.254,88**	**29,85%**	**-14.949.114,65**	**-6,93%**	**215.650.019,00**	**49.412.140,23**	**22,91%**	**265.062.159,23**	**122,91%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	60	64.361.254,88	29,85%	-14.949.114,65	-6,93%	215.650.019,00	49.412.140,23	22,91%	265.062.159,23	122,91%
	322A	**Total**	**46**	**27.293.630,86**	**2,25%**	**-5.493.454,88**	**-0,45%**	**1.214.169.168,00**	**21.800.175,98**	**1,80%**	**1.235.969.343,98**	**101,80%**
		15010	40	2.975.356,75	2,60%	-5.491.001,57	-4,80%	114.340.307,00	-2.515.644,82	-2,20%	111.824.662,18	97,80%
		15016	6	24.318.274,11	2,21%	-2.453,31	0,00%	1.099.828.861,00	24.315.820,80	2,21%	1.124.144.681,80	102,21%
	322B	**Total**	**45**	**36.297.185,37**	**2,97%**	**-18.015.196,76**	**-1,48%**	**1.220.277.469,00**	**18.281.988,61**	**1,50%**	**1.238.559.457,61**	**101,50%**
		15011	31	1.658.847,65	1,56%	-18.015.196,76	-16,95%	106.313.733,00	-16.356.349,11	-15,38%	89.957.383,89	84,62%
		15016	14	34.638.337,72	3,11%	0,00	0,00%	1.113.963.736,00	34.638.337,72	3,11%	1.148.602.073,72	103,11%
	322C	**Total**	**36**	**36.404.654,39**	**3,45%**	**-8.150.205,56**	**-0,77%**	**1.055.390.804,00**	**28.254.448,83**	**2,68%**	**1.083.645.252,83**	**102,68%**
		15014	36	36.404.654,39	3,45%	-8.150.205,56	-0,77%	1.055.390.804,00	28.254.448,83	2,68%	1.083.645.252,83	102,68%
	322E	**Total**	**33**	**235.274,16**	**0,22%**	**-1.841.913,83**	**-1,70%**	**108.320.428,00**	**-1.606.639,67**	**-1,48%**	**106.713.788,33**	**98,52%**
		15011	33	235.274,16	1,83%	-1.841.913,83	-14,37%	12.822.023,00	-1.606.639,67	-12,53%	11.215.383,33	87,47%
		15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
	322F	**Total**	**12**	**3.876.018,34**	**9,34%**	**-2.856.755,00**	**-6,89%**	**41.492.293,00**	**1.019.263,34**	**2,46%**	**42.511.556,34**	**102,46%**
		15011	12	3.876.018,34	9,34%	-2.856.755,00	-6,89%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	**Total**	**5**	**0,00**	**0,00%**	**-15.972.965,18**	**-13,99%**	**114.189.167,00**	**-15.972.965,18**	**-13,99%**	**98.216.201,82**	**86,01%**
		15016	5	0,00	0,00%	-15.972.965,18	-13,99%	114.189.167,00	-15.972.965,18	-13,99%	98.216.201,82	86,01%
	322O	**Total**	**68**	**6.683.508,09**	**10,61%**	**-1.002.136,49**	**-1,59%**	**62.996.995,00**	**5.681.371,60**	**9,02%**	**68.678.366,60**	**109,02%**
		15016	2	24.480,10	0,42%	-24.480,10	-0,42%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		15020	66	6.659.027,99	11,64%	-977.656,39	-1,71%	57.214.600,00	5.681.371,60	9,93%	62.895.971,60	109,93%
	322P	**Total**	**84**	**51.403.259,18**	**14,64%**	**-15.692.845,00**	**-4,47%**	**351.004.702,00**	**35.710.414,18**	**10,17%**	**386.715.116,18**	**110,17%**
		15016	84	51.403.259,18	14,64%	-15.692.845,00	-4,47%	351.004.702,00	35.710.414,18	10,17%	386.715.116,18	110,17%
	323M	**Total**	**44**	**47.463.440,86**	**3,51%**	**-23.596.888,73**	**-1,74%**	**1.352.495.970,00**	**23.866.552,13**	**1,76%**	**1.376.362.522,13**	**101,76%**
		15012	44	47.463.440,86	3,51%	-23.596.888,73	-1,74%	1.352.495.970,00	23.866.552,13	1,76%	1.376.362.522,13	101,76%
	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
		15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	**Total**	**59**	**20.407.085,65**	**13,78%**	**-40.728.782,08**	**-27,51%**	**148.051.302,00**	**-20.321.696,43**	**-13,73%**	**127.729.605,57**	**86,27%**
		15019	59	20.407.085,65	13,78%	-40.728.782,08	-27,51%	148.051.302,00	-20.321.696,43	-13,73%	127.729.605,57	86,27%
16	**Total**		**732**	**417.178.509,74**	**52,97%**	**-69.695.806,06**	**-8,85%**	**787.547.168,00**	**347.482.703,68**	**44,12%**	**1.135.029.871,68**	**144,12%**
	261A	**Total**	**76**	**168.290.724,30**	**53,06%**	**-22.644.516,84**	**-7,14%**	**317.196.694,00**	**145.646.207,46**	**45,92%**	**462.842.901,46**	**145,92%**
		16019	76	168.290.724,30	53,06%	-22.644.516,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	**Total**	**141**	**23.784.108,94**	**15,45%**	**-23.721.364,11**	**-15,41%**	**153.974.633,00**	**62.744,83**	**0,04%**	**154.037.377,83**	**100,04%**
		16202	141	23.784.108,94	15,45%	-23.721.364,11	-15,41%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	261O	**Total**	**44**	**1.369.809,38**	**19,24%**	**-746.045,00**	**-10,48%**	**7.120.717,00**	**623.764,38**	**8,76%**	**7.744.481,38**	**108,76%**
		16018	44	1.369.809,38	19,24%	-746.045,00	-10,48%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	**Total**	**50**	**1.714.735,36**	**15,97%**	**-2.170.355,58**	**-20,21%**	**10.740.575,00**	**-455.620,22**	**-4,24%**	**10.284.954,78**	**95,76%**
		16012	50	1.714.735,36	15,97%	-2.170.355,58	-20,21%	10.740.575,00	-455.620,22	-4,24%	10.284.954,78	95,76%
	411A	**Total**	**75**	**6.561.618,05**	**10,61%**	**-3.442.340,71**	**-5,57%**	**61.847.204,00**	**3.119.277,34**	**5,04%**	**64.966.481,34**	**105,04%**
		16014	75	6.561.618,05	10,61%	-3.442.340,71	-5,57%	61.847.204,00	3.119.277,34	5,04%	64.966.481,34	105,04%
	456A	**Total**	**92**	**10.845.452,77**	**23,16%**	**-3.938.895,40**	**-8,41%**	**46.836.866,00**	**6.906.557,37**	**14,75%**	**53.743.423,37**	**114,75%**
		16010	92	10.845.452,77	23,16%	-3.938.895,40	-8,41%	46.836.866,00	6.906.557,37	14,75%	53.743.423,37	114,75%
	456B	**Total**	**52**	**196.966.595,25**	**623,91%**	**-2.314.380,87**	**-7,33%**	**31.569.482,00**	**194.652.214,38**	**616,58%**	**226.221.696,38**	**716,58%**
		16015	52	196.966.595,25	623,91%	-2.314.380,87	-7,33%	31.569.482,00	194.652.214,38	616,58%	226.221.696,38	716,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**68**	**2.450.149,43**	**8,17%**	**-1.200.104,61**	**-4,00%**	**29.974.000,00**	**1.250.044,82**	**4,17%**	**31.224.044,82**	**104,17%**
		16001	68	2.450.149,43	8,17%	-1.200.104,61	-4,00%	29.974.000,00	1.250.044,82	4,17%	31.224.044,82	104,17%
	456N	**Total**	**69**	**3.300.964,50**	**3,18%**	**-7.322.224,78**	**-7,06%**	**103.780.529,00**	**-4.021.260,28**	**-3,87%**	**99.759.268,72**	**96,13%**
		16017	69	3.300.964,50	3,18%	-7.322.224,78	-7,06%	103.780.529,00	-4.021.260,28	-3,87%	99.759.268,72	96,13%
	467A	**Total**	**65**	**1.894.351,76**	**7,73%**	**-2.195.578,16**	**-8,96%**	**24.506.468,00**	**-301.226,40**	**-1,23%**	**24.205.241,60**	**98,77%**
		16206	65	1.894.351,76	7,73%	-2.195.578,16	-8,96%	24.506.468,00	-301.226,40	-1,23%	24.205.241,60	98,77%
17	**Total**		**3.220**	**17.848.923,14**	**0,20%**	**-8.904.540.261,28**	**-97,59%**	**9.124.872.393,00**	**-8.886.691.338,14**	**-97,39%**	**238.181.054,86**	**2,61%**
	311M	**Total**	**70**	**5.811.851,85**	**19,50%**	**-1.796.656,33**	**-6,03%**	**29.802.277,00**	**4.015.195,52**	**13,47%**	**33.817.472,52**	**113,47%**
		17001	70	5.811.851,85	19,50%	-1.796.656,33	-6,03%	29.802.277,00	4.015.195,52	13,47%	33.817.472,52	113,47%
	311N	**Total**	**21**	**106.627,76**	**0,46%**	**-425.435,62**	**-1,83%**	**23.280.235,00**	**-318.807,86**	**-1,37%**	**22.961.427,14**	**98,63%**
		17011	21	106.627,76	0,46%	-425.435,62	-1,83%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	**Total**	**17**	**97.890,38**	**2,00%**	**-149.801,11**	**-3,06%**	**4.902.486,00**	**-51.910,73**	**-1,06%**	**4.850.575,27**	**98,94%**
		17013	17	97.890,38	2,00%	-149.801,11	-3,06%	4.902.486,00	-51.910,73	-1,06%	4.850.575,27	98,94%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-**	**108.828.381,00**	**-108.828.381,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-**	**6.134.854.780,00**	**-6.134.854.780,00**	**-**	**0,00**	**0,00%**
		171188100	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		171188201	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		171188202	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		171188203	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		171188204	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		171188205	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
		171188208	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		171188209	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		171188210	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
		171188213	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%
		171188214	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		171188215	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		171188216	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		171188217	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
		171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
		171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
		171188223	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		171188224	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		171188228	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
		171188231	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		171188232	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-**	**2.168.013.609,00**	**-2.168.013.609,00**	**-**	**0,00**	**0,00%**
		171188100	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	**Total**	**45**	**4.689.852,84**	**21,06%**	**-2.681.941,89**	**-12,04%**	**22.270.926,00**	**2.007.910,95**	**9,02%**	**24.278.836,95**	**109,02%**
		17010	45	4.689.852,84	21,06%	-2.681.941,89	-12,04%	22.270.926,00	2.007.910,95	9,02%	24.278.836,95	109,02%
	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
		171188205	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
		171188209	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
		171188210	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
		171188228	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
		171188233	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	313B	**Total**	**57**	**7.142.700,31**	**4,48%**	**-14.210.766,33**	**-8,92%**	**159.340.809,00**	**-7.068.066,02**	**-4,44%**	**152.272.742,98**	**95,56%**
		17012	57	7.142.700,31	4,48%	-14.210.766,33	-8,92%	159.340.809,00	-7.068.066,02	-4,44%	152.272.742,98	95,56%
	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-**	**186.916.898,00**	**-186.916.898,00**	**-**	**0,00**	**0,00%**
		171188100	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
19	**Total**		**1.858**	**581.309.483,97**	**26,01%**	**-173.626.123,81**	**-7,77%**	**2.235.143.835,00**	**407.683.360,16**	**18,24%**	**2.642.827.195,16**	**118,24%**
	231A	**Total**	**5**	**1.920.523,98**	**2,13%**	**-103.206,83**	**-0,11%**	**90.178.438,00**	**1.817.317,15**	**2,02%**	**91.995.755,15**	**102,02%**
		19012	5	1.920.523,98	2,13%	-103.206,83	-0,11%	90.178.438,00	1.817.317,15	2,02%	91.995.755,15	102,02%
	231B	**Total**	**30**	**662.999,68**	**4,41%**	**-787.817,00**	**-5,25%**	**15.020.305,00**	**-124.817,32**	**-0,83%**	**14.895.487,68**	**99,17%**
		19102	30	662.999,68	4,41%	-787.817,00	-5,25%	15.020.305,00	-124.817,32	-0,83%	14.895.487,68	99,17%
	231C	**Total**	**38**	**1.561.005,81**	**8,27%**	**-1.088.451,37**	**-5,77%**	**18.868.734,00**	**472.554,44**	**2,50%**	**19.341.288,44**	**102,50%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19012	38	1.561.005,81	8,27%	-1.088.451,37	-5,77%	18.868.734,00	472.554,44	2,50%	19.341.288,44	102,50%
	231D	**Total**	**62**	**56.651.580,86**	**13,24%**	**-5.764.448,68**	**-1,35%**	**427.941.191,00**	**50.887.132,18**	**11,89%**	**478.828.323,18**	**111,89%**
		19011	62	56.651.580,86	13,24%	-5.764.448,68	-1,35%	427.941.191,00	50.887.132,18	11,89%	478.828.323,18	111,89%
	231E	**Total**	**13**	**195.466,00**	**6,32%**	**-63.210,00**	**-2,04%**	**3.092.147,00**	**132.256,00**	**4,28%**	**3.224.403,00**	**104,28%**
		19102	13	195.466,00	6,32%	-63.210,00	-2,04%	3.092.147,00	132.256,00	4,28%	3.224.403,00	104,28%
	231F	**Total**	**53**	**24.813.597,12**	**8,41%**	**-3.405.123,26**	**-1,15%**	**295.008.041,00**	**21.408.473,86**	**7,26%**	**316.416.514,86**	**107,26%**
		19012	53	24.813.597,12	8,41%	-3.405.123,26	-1,15%	295.008.041,00	21.408.473,86	7,26%	316.416.514,86	107,26%
	231G	**Total**	**55**	**2.336.583,59**	**3,66%**	**-4.414.659,71**	**-6,92%**	**63.831.323,00**	**-2.078.076,12**	**-3,26%**	**61.753.246,88**	**96,74%**
		19102	55	2.336.583,59	3,66%	-4.414.659,71	-6,92%	63.831.323,00	-2.078.076,12	-3,26%	61.753.246,88	96,74%
	231H	**Total**	**610**	**40.777.321,23**	**17,91%**	**-30.498.332,67**	**-13,40%**	**227.646.795,00**	**10.278.988,56**	**4,52%**	**237.925.783,56**	**104,52%**
		19102RM01	28	566.085,00	39,71%	-565.844,00	-39,70%	1.425.422,00	241,00	0,02%	1.425.663,00	100,02%
		19102RM02	20	411.076,00	18,20%	-1.037.225,00	-45,93%	2.258.448,00	-626.149,00	-27,72%	1.632.299,00	72,28%
		19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
		19102RM04	33	735.940,00	43,32%	-885.589,00	-52,13%	1.698.703,00	-149.649,00	-8,81%	1.549.054,00	91,19%
		19102RM05	26	671.560,00	23,96%	-1.374.878,00	-49,05%	2.803.068,00	-703.318,00	-25,09%	2.099.750,00	74,91%
		19102RM06	25	685.611,00	28,70%	-1.232.182,00	-51,58%	2.388.809,00	-546.571,00	-22,88%	1.842.238,00	77,12%
		19102RM07	21	291.300,00	26,19%	-464.535,00	-41,76%	1.112.308,00	-173.235,00	-15,57%	939.073,00	84,43%
		19102RM08	6	51.200,00	12,67%	-147.749,00	-36,58%	403.960,00	-96.549,00	-23,90%	307.411,00	76,10%
		19102RM09	14	181.640,00	43,58%	-33.740,00	-8,10%	416.798,00	147.900,00	35,48%	564.698,00	135,48%
		19102RM10	16	667.527,00	26,45%	-1.091.948,00	-43,27%	2.523.326,00	-424.421,00	-16,82%	2.098.905,00	83,18%
		19102RM11	20	200.820,00	36,68%	-284.436,00	-51,95%	547.472,00	-83.616,00	-15,27%	463.856,00	84,73%
		19102RM12	20	375.610,00	19,82%	-831.039,00	-43,84%	1.895.474,00	-455.429,00	-24,03%	1.440.045,00	75,97%
		19102RM13	19	192.512,00	24,48%	-299.758,00	-38,11%	786.558,00	-107.246,00	-13,63%	679.312,00	86,37%
		19102RM14	21	413.601,00	19,59%	-887.077,00	-42,02%	2.110.885,00	-473.476,00	-22,43%	1.637.409,00	77,57%
		19102RM15	17	130.360,00	34,93%	-139.049,00	-37,26%	373.154,00	-8.689,00	-2,33%	364.465,00	97,67%
		19102RM16	16	373.500,00	15,68%	-1.188.496,00	-49,90%	2.381.590,00	-814.996,00	-34,22%	1.566.594,00	65,78%
		19102RM17	19	193.860,00	26,92%	-371.604,00	-51,61%	720.030,00	-177.744,00	-24,69%	542.286,00	75,31%
		19102RM18	15	61.067,00	19,17%	-183.933,00	-57,75%	318.479,00	-122.866,00	-38,58%	195.613,00	61,42%
		19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
		19102RM20	22	240.015,00	11,57%	-1.075.792,00	-51,84%	2.075.126,00	-835.777,00	-40,28%	1.239.349,00	59,72%
		19102RM21	18	411.610,00	84,45%	-232.339,00	-47,67%	487.413,00	179.271,00	36,78%	666.684,00	136,78%
		19102RM22	21	218.410,00	20,78%	-425.117,00	-40,44%	1.051.160,00	-206.707,00	-19,66%	844.453,00	80,34%
		19102RM23	9	155.679,00	11,50%	-628.720,00	-46,44%	1.353.777,00	-473.041,00	-34,94%	880.736,00	65,06%
		19102RM24	18	344.210,00	42,85%	-357.493,00	-44,50%	803.293,00	-13.283,00	-1,65%	790.010,00	98,35%
		19102RM25	13	624.127,00	14,94%	-66.643,00	-1,60%	4.178.022,00	557.484,00	13,34%	4.735.506,00	113,34%
		19102	145	32.365.631,23	16,83%	-16.151.636,67	-8,40%	192.295.094,00	16.213.994,56	8,43%	208.509.088,56	108,43%
	231I	**Total**	**47**	**145.705.157,94**	**29,38%**	**-29.565.558,00**	**-5,96%**	**495.980.729,00**	**116.139.599,94**	**23,42%**	**612.120.328,94**	**123,42%**
		19011	47	145.705.157,94	29,38%	-29.565.558,00	-5,96%	495.980.729,00	116.139.599,94	23,42%	612.120.328,94	123,42%
	231J	**Total**	**303**	**5.773.358,00**	**9,75%**	**-4.656.178,65**	**-7,87%**	**59.189.862,00**	**1.117.179,35**	**1,89%**	**60.307.041,35**	**101,89%**
		19102CA01	14	20.754,00	28,43%	-32.400,00	-44,39%	72.993,00	-11.646,00	-15,95%	61.347,00	84,05%
		19102CA02	16	87.742,00	13,04%	-221.766,00	-32,96%	672.923,00	-134.024,00	-19,92%	538.899,00	80,08%
		19102CA03	25	139.091,00	14,78%	-384.706,00	-40,87%	941.290,00	-245.615,00	-26,09%	695.675,00	73,91%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA04	18	82.038,00	7,27%	-426.399,00	-37,80%	1.128.085,00	-344.361,00	-30,53%	783.724,00	69,47%
		19102CA05	18	55.144,00	22,49%	-96.279,00	-39,26%	245.230,00	-41.135,00	-16,77%	204.095,00	83,23%
		19102CO01	15	45.102,00	7,22%	-213.348,00	-34,14%	624.900,00	-168.246,00	-26,92%	456.654,00	73,08%
		19102CO02	21	75.869,00	17,44%	-189.026,00	-43,45%	435.044,00	-113.157,00	-26,01%	321.887,00	73,99%
		19102CO03	19	73.415,00	15,24%	-228.396,00	-47,42%	481.617,00	-154.981,00	-32,18%	326.636,00	67,82%
		19102CO04	15	106.815,00	14,66%	-345.597,00	-47,45%	728.367,00	-238.782,00	-32,78%	489.585,00	67,22%
		19102CO06	14	85.337,00	10,76%	-312.477,00	-39,41%	792.896,00	-227.140,00	-28,65%	565.756,00	71,35%
		19102CO07	10	24.464,00	11,78%	-26.894,00	-12,95%	207.687,00	-2.430,00	-1,17%	205.257,00	98,83%
		19102CO08	17	49.639,00	11,68%	-153.827,00	-36,20%	424.887,00	-104.188,00	-24,52%	320.699,00	75,48%
		19102CO09	16	73.630,00	11,05%	-51.035,00	-7,66%	666.035,00	22.595,00	3,39%	688.630,00	103,39%
		19102	85	4.854.318,00	9,38%	-1.974.028,65	-3,81%	51.767.908,00	2.880.289,35	5,56%	54.648.197,35	105,56%
	232A	**Total**	**121**	**2.007.997,75**	**11,40%**	**-2.317.936,23**	**-13,16%**	**17.611.161,00**	**-309.938,48**	**-1,76%**	**17.301.222,52**	**98,24%**
		19018	121	2.007.997,75	11,40%	-2.317.936,23	-13,16%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	232B	**Total**	**63**	**21.407.357,60**	**62,39%**	**-4.309.247,64**	**-12,56%**	**34.310.723,00**	**17.098.109,96**	**49,83%**	**51.408.832,96**	**149,83%**
		19013	63	21.407.357,60	62,39%	-4.309.247,64	-12,56%	34.310.723,00	17.098.109,96	49,83%	51.408.832,96	149,83%
	232C	**Total**	**18**	**277.537,98**	**6,70%**	**-639.035,82**	**-15,43%**	**4.140.680,00**	**-361.497,84**	**-8,73%**	**3.779.182,16**	**91,27%**
		19019	18	277.537,98	6,70%	-639.035,82	-15,43%	4.140.680,00	-361.497,84	-8,73%	3.779.182,16	91,27%
	232D	**Total**	**13**	**1.049.629,11**	**17,08%**	**-379.597,08**	**-6,18%**	**6.146.704,00**	**670.032,03**	**10,90%**	**6.816.736,03**	**110,90%**
		19019	13	1.049.629,11	17,08%	-379.597,08	-6,18%	6.146.704,00	670.032,03	10,90%	6.816.736,03	110,90%
	232E	**Total**	**48**	**55.919.438,47**	**47,98%**	**-34.710.125,47**	**-29,78%**	**116.550.009,00**	**21.209.313,00**	**18,20%**	**137.759.322,00**	**118,20%**
		19010	48	55.919.438,47	47,98%	-34.710.125,47	-29,78%	116.550.009,00	21.209.313,00	18,20%	137.759.322,00	118,20%
	232F	**Total**	**70**	**61.075.762,36**	**54,09%**	**-5.375.406,29**	**-4,76%**	**112.919.219,00**	**55.700.356,07**	**49,33%**	**168.619.575,07**	**149,33%**
		19017	70	61.075.762,36	54,09%	-5.375.406,29	-4,76%	112.919.219,00	55.700.356,07	49,33%	168.619.575,07	149,33%
	232G	**Total**	**64**	**80.882.435,34**	**141,52%**	**-32.314.092,80**	**-56,54%**	**57.152.290,00**	**48.568.342,54**	**84,98%**	**105.720.632,54**	**184,98%**
		19019	64	80.882.435,34	141,52%	-32.314.092,80	-56,54%	57.152.290,00	48.568.342,54	84,98%	105.720.632,54	184,98%
	239M	**Total**	**112**	**9.823.168,21**	**19,65%**	**-6.374.213,90**	**-12,75%**	**49.981.876,00**	**3.448.954,31**	**6,90%**	**53.430.830,31**	**106,90%**
		19001	112	9.823.168,21	19,65%	-6.374.213,90	-12,75%	49.981.876,00	3.448.954,31	6,90%	53.430.830,31	106,90%
	239N	**Total**	**104**	**62.392.408,91**	**47,76%**	**-5.808.942,01**	**-4,45%**	**130.623.698,00**	**56.583.466,90**	**43,32%**	**187.207.164,90**	**143,32%**
		19102	104	62.392.408,91	47,76%	-5.808.942,01	-4,45%	130.623.698,00	56.583.466,90	43,32%	187.207.164,90	143,32%
	239O	**Total**	**29**	**6.076.154,03**	**67,89%**	**-1.050.540,40**	**-11,74%**	**8.949.910,00**	**5.025.613,63**	**56,15%**	**13.975.523,63**	**156,15%**
		19020	29	6.076.154,03	67,89%	-1.050.540,40	-11,74%	8.949.910,00	5.025.613,63	56,15%	13.975.523,63	156,15%
20	**Total**		**389**	**555.039.104,68**	**83,23%**	**-77.347.520,38**	**-11,60%**	**666.858.560,00**	**477.691.584,30**	**71,63%**	**1.144.550.144,30**	**171,63%**
	241A	**Total**	**81**	**338.575.512,61**	**119,92%**	**-30.379.801,79**	**-10,76%**	**282.324.353,00**	**308.195.710,82**	**109,16%**	**590.520.063,82**	**209,16%**
		20017	81	338.575.512,61	119,92%	-30.379.801,79	-10,76%	282.324.353,00	308.195.710,82	109,16%	590.520.063,82	209,16%
	241M	**Total**	**129**	**131.340.654,19**	**40,89%**	**-43.971.989,07**	**-13,69%**	**321.216.311,00**	**87.368.665,12**	**27,20%**	**408.584.976,12**	**127,20%**
		20015	129	131.340.654,19	40,89%	-43.971.989,07	-13,69%	321.216.311,00	87.368.665,12	27,20%	408.584.976,12	127,20%
	494M	**Total**	**85**	**81.961.116,52**	**273,52%**	**-1.701.002,66**	**-5,68%**	**29.965.807,00**	**80.260.113,86**	**267,84%**	**110.225.920,86**	**367,84%**
		20016	37	630.653,31	6,86%	-229.251,64	-2,50%	9.187.822,00	401.401,67	4,37%	9.589.223,67	104,37%
		20114	48	81.330.463,21	391,43%	-1.471.751,02	-7,08%	20.777.985,00	79.858.712,19	384,34%	100.636.697,19	484,34%
	923M	**Total**	**94**	**3.161.821,36**	**9,48%**	**-1.294.726,86**	**-3,88%**	**33.352.089,00**	**1.867.094,50**	**5,60%**	**35.219.183,50**	**105,60%**
		20001	94	3.161.821,36	9,48%	-1.294.726,86	-3,88%	33.352.089,00	1.867.094,50	5,60%	35.219.183,50	105,60%
25	**Total**		**10**	**3.041.600,41**	**0,09%**	**-43.041.600,41**	**-1,25%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**10**	**3.041.600,41**	**0,09%**	**-43.041.600,41**	**-1,25%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
		25001	10	3.041.600,41	0,09%	-43.041.600,41	-1,25%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**		**61**	**768.805.970,82**	**48,65%**	**-1.090.423.440,31**	**-69,00%**	**1.580.358.217,00**	**-321.617.469,49**	**-20,35%**	**1.258.740.747,51**	**79,65%**
	929N	**Total**	**61**	**768.805.970,82**	**48,65%**	**-1.090.423.440,31**	**-69,00%**	**1.580.358.217,00**	**-321.617.469,49**	**-20,35%**	**1.258.740.747,51**	**79,65%**
		26001	61	768.805.970,82	48,65%	-1.090.423.440,31	-69,00%	1.580.358.217,00	-321.617.469,49	-20,35%	1.258.740.747,51	79,65%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%